

# STATE OF MARYLAND

270

Agency	General Fund	Special Funds	Annuity Bond Funds	Federal Funds	Loan Funds	Non-Budgeted Funds	Total
<b>Department of Mental Hygiene:</b>							
Headquarters	7,731,549.50	890,453.79	.00	528,402.62	.00	12,810.68	9,163,216.59
Maryland Psychiatric Research Center	849,579.65	.00	.00	.00	.00	.00	849,579.65
Inner City Community Mental Health Center	811,274.31	.00	.00	181,082.98	.00	.00	992,357.79
Regional Institute for Children and Adolescents—Baltimore	1,160,394.89	.00	.00	41,158.96	.00	.00	1,202,053.85
Crownsville State Hospital	10,177,728.20	.00	.00	316,528.85	.00	194,866.89	10,689,123.44
Eastern Shore State Hospital	6,181,812.16	.00	.00	98,242.10	.00	189,896.67	6,368,950.93
Springfield State Hospital	15,125,094.77	.00	.00	892,869.95	.00	401,904.21	15,919,868.93
Spring Grove State Hospital	13,968,509.95	.00	.00	249,431.91	.00	304,609.96	14,511,551.82
Clifton T. Perkins State Hospital	3,862,356.50	.00	.00	97,140.43	.00	96,716.82	3,556,213.75
Directorate of Mental Retardation	3,997,169.02	886,070.23	.00	281,121.18	.00	.00	5,114,360.38
Rosewood State Hospital	15,935,098.31	.00	.00	258,933.29	.00	227,411.02	16,421,442.62
Henryton State Hospital	2,278,953.55	.00	.00	105,483.37	.00	47,229.79	2,431,666.71
Great Oaks Center	2,542,897.88	.00	.00	9,468.25	.00	3,530.41	2,555,896.54
Comprehensive Health Planning Agency	286,367.32	.00	.00	164,136.90	.00	1,993.11	452,497.93
Health Services Cost Review Commission	3,148.05	.00	.00	.00	.00	.00	3,148.05
State Department of Juvenile Services—Headquarters	7,951,304.97	.00	.00	21,466.19	.00	238,209.20	8,210,980.36
Maryland Children's Centers	1,735,398.14	.00	.00	614.21	.00	1,896.06	1,737,908.41
Boys' Village of Maryland	2,252,270.49	.00	.00	822.94	.00	90,139.03	2,343,232.46
Maryland Training School for Boys	2,803,897.15	.00	.00	1,502.29	.00	152,727.02	2,958,126.46
Montrose School for Girls	2,039,237.15	.00	.00	1,000.00	.00	90,172.36	2,130,409.51
Boys' Forestry Camps	882,177.04	.00	.00	.00	.00	36,480.42	918,657.46
Victor Cullen School	1,553,998.14	.00	.00	1,212.54	.00	183,857.76	1,739,068.44
Board of Sanitarian Registration	840.80	.00	.00	.00	.00	.00	840.80
Department of Post Mortem Examiners	.00	327,139.19	.00	32,799.86	.00	.00	359,939.05
State Board of Dental Examiners	19,297.44	.00	.00	.00	.00	.00	19,297.44
Maryland Commission on Physical Fitness	25,000.00	.00	.00	.00	.00	.00	25,000.00
State Board of Medical Examiners	98,072.95	.00	.00	.00	.00	1,625.00	99,697.95
State Board of Veterinary Medical Examiners	7,302.79	.00	.00	.00	.00	75.00	7,377.79
Maryland Board of Pharmacy	8,730.63	.00	.00	.00	.00	3.00	8,733.63
Maryland State Board of Examiners of Nurses	115,582.28	.00	.00	.00	.00	437.00	116,019.28
State Board of Funeral Directors and Embalmers	33,480.47	.00	.00	.00	.00	.00	33,480.47
State Board of Examiners in Optometry	6,915.38	.00	.00	.00	.00	.00	6,915.38
State Board of Osteopathic Examiners	164.40	.00	.00	.00	.00	.00	164.40
State Board of Chiropractic Examiners	4,816.12	.00	.00	.00	.00	.00	4,816.12
State Board of Physical Therapy Examiners	3,963.08	.00	.00	.00	.00	25.00	3,988.08
State Board of Examiners of Psychologists	4,244.80	.00	.00	.00	.00	170.00	4,414.80
Anatomy Board of Maryland	5,071.82	.00	.00	.00	.00	.00	5,071.82
State Board of Podiatry Examiners	1,148.24	.00	.00	.00	.00	.00	1,148.24
Commission on Medical Discipline	3,869.81	.00	.00	.00	.00	.00	3,869.81
Board of Examiners of Nursing Home Administrators	26,335.05	.00	.00	.00	.00	.00	26,335.05
Commission on Kidney Disease	8,493.63	.00	.00	.00	.00	.00	8,493.63
<b>EMPLOYMENT AND SOCIAL SERVICES:</b>							
Department of Employment and Social Services—Office of the Secretary	697,427.32	.00	.00	138,415.71	.00	113,004.71	948,847.74
Social Services Administration	94,546,526.40	.00	.00	103,606,892.35	.00	52,923.20	198,206,441.95
Employment Security Administration	.00	.00	.00	19,615,192.93	.00	182,607.07	19,747,800.00
Maryland Veterans Commission	234,140.88	.00	.00	.00	.00	.00	234,140.88
State Coordinating Commission on Problems of the Aging	44,963.51	.00	.00	86,452.50	.00	188,028.63	319,444.64
Maryland Office of Economic Opportunity	372,439.86	.00	.00	615,455.26	.00	.00	987,895.12
<b>LICENSING AND REGULATION:</b>							
Department of Licensing and Regulation—Office of the Secretary	830,068.25	.00	.00	.00	.00	22,275.53	852,343.78
State Insurance Division	1,110,123.78	.00	.00	.00	.00	680.91	1,110,804.69
Motor Vehicle Security Fund	.00	7,845.55	.00	.00	.00	286,767.14	294,612.69
State Bank Commissioner	546,517.41	.00	.00	.00	.00	.00	546,517.41
Commissioner of Small Loans	201,332.19	.00	.00	.00	.00	.00	201,332.19
Division of Buildings, Savings and Loan Association Commissioners	800,777.14	.00	.00	.00	.00	19.94	800,797.08
Maryland Home Improvement Commission	108,583.72	.00	.00	.00	.00	550.00	109,133.72
Maryland Racing Commission	126,276.07	3,321,932.65	.00	.00	.00	53,220.72	3,501,429.44
Maryland Real Estate Commission	122,174.08	.00	.00	.00	.00	244,022.83	366,196.91
Office of the Commissioner of Labor and Industry	1,086,618.14	.00	.00	26,052.49	.00	178.50	1,112,849.13
State Athletic Commission	85,659.86	.00	.00	.00	.00	651.00	86,310.86
Maryland State Board of Censors	64,090.67	.00	.00	.00	.00	.00	64,090.67
Board of Barber Examiners	52,053.40	.00	.00	.00	.00	.00	52,053.40
Board of Examining Engineers	.00	15,785.06	.00	.00	.00	.00	15,785.06
Board of Examining Moving Picture Machine Operators	.00	611.98	.00	.00	.00	.00	611.98
Board of Electrical Examiners and Supervisors	.00	8,359.09	.00	.00	.00	.00	8,359.09
State Board of Commissioners of Practical Plumbing	28,972.03	.00	.00	.00	.00	.00	28,972.03
Maryland Architectural Registration Board	20,040.29	.00	.00	.00	.00	347.50	20,387.79
State Board of Cosmetologists	96,205.92	.00	.00	.00	.00	.00	96,205.92